



Earnings Presentation for Q3, 2023

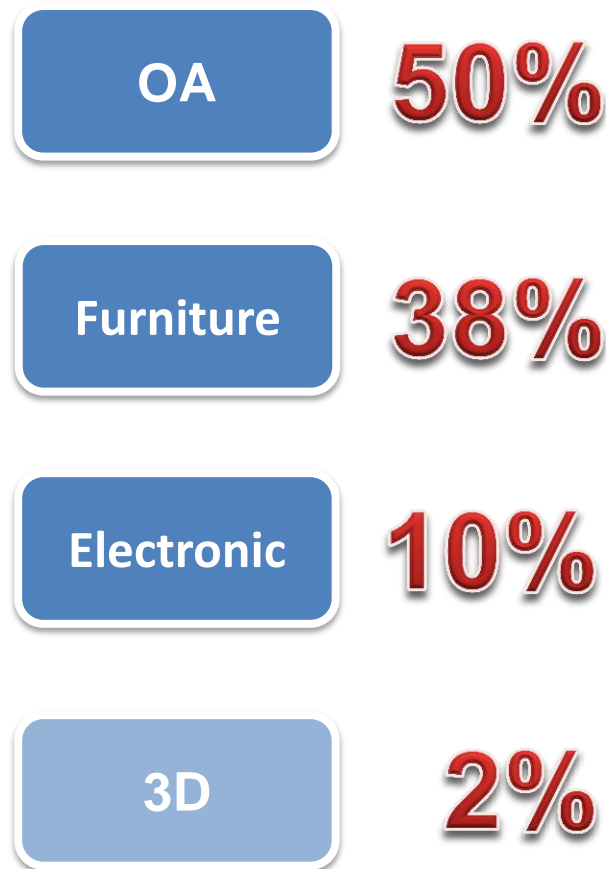
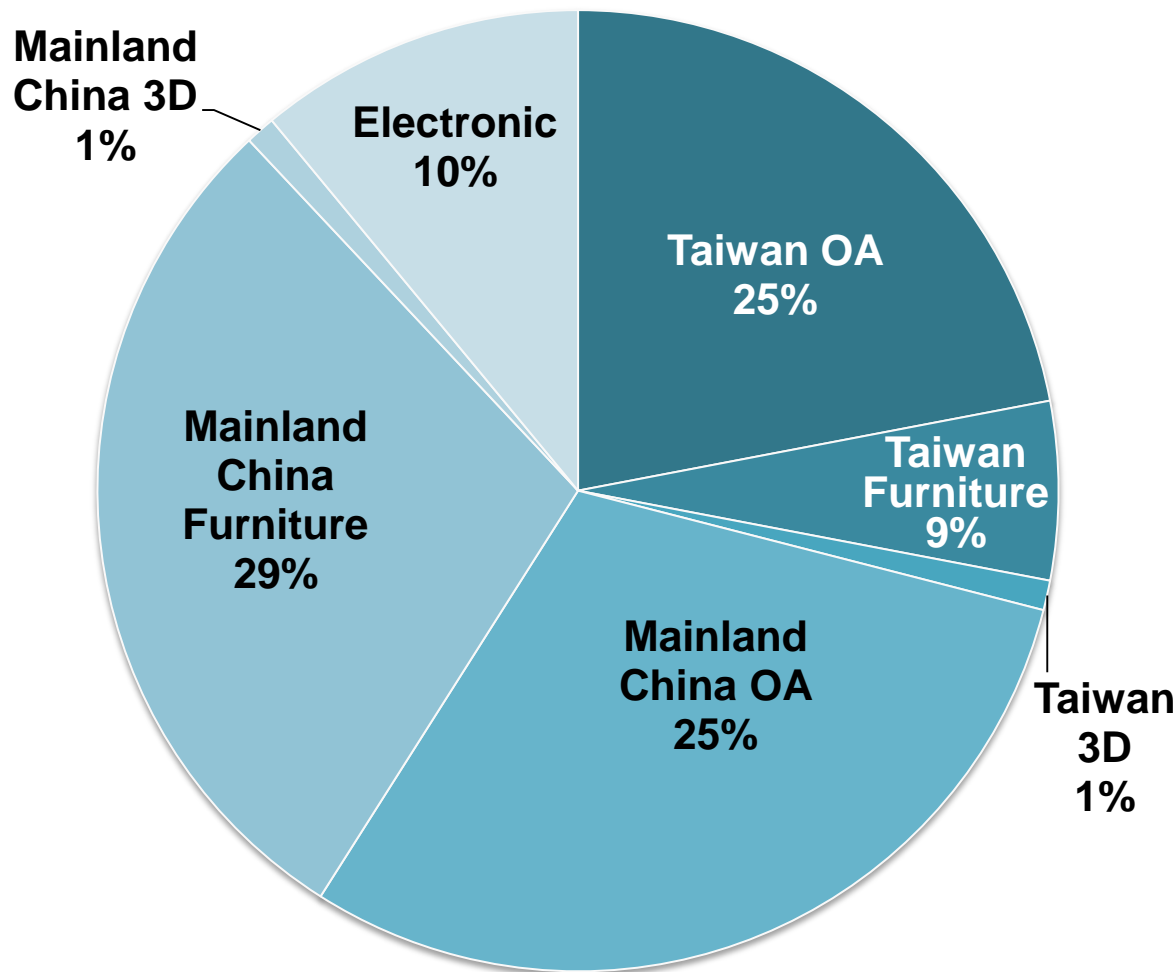
Date : Nov 17, 2023

Disclaimer

- This presentation and its accompanied information include operating forecast, financial condition and business projection, etc. which are predictive information gathered from company's internal and external sources.
- The operating result, financial condition and operating forecast actually created by the company in future may differ from these expressed or implied predictive information. The reasons may include, but not limit to market risk, market demand and the ability which the company can deliver high quality products, etc.
- The forecast mentioned in this presentation reflects the current belief of the company as of the date of this presentation issued. The company undertakes no obligation to remind or update the information for the change or adjustment in the future.

BUSINESS Revenue

2022 **13 billions**



Profit for Q3, 2023

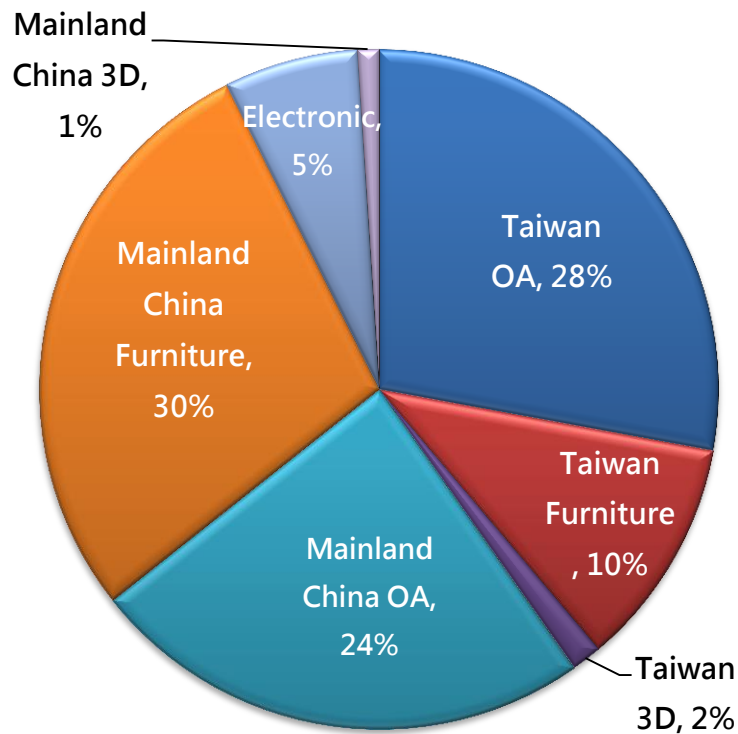
- ✓ Consolidated revenue from steady business running
 - Consolidated revenue of Q3, 2023 reached NT\$ 2.8billions.

- ✓ Net income and EPS remain stable despite of uncertainty of macro economy
 - The net income of Q3 was NT\$ 316 millions, and EPS was NT\$ 1.41.

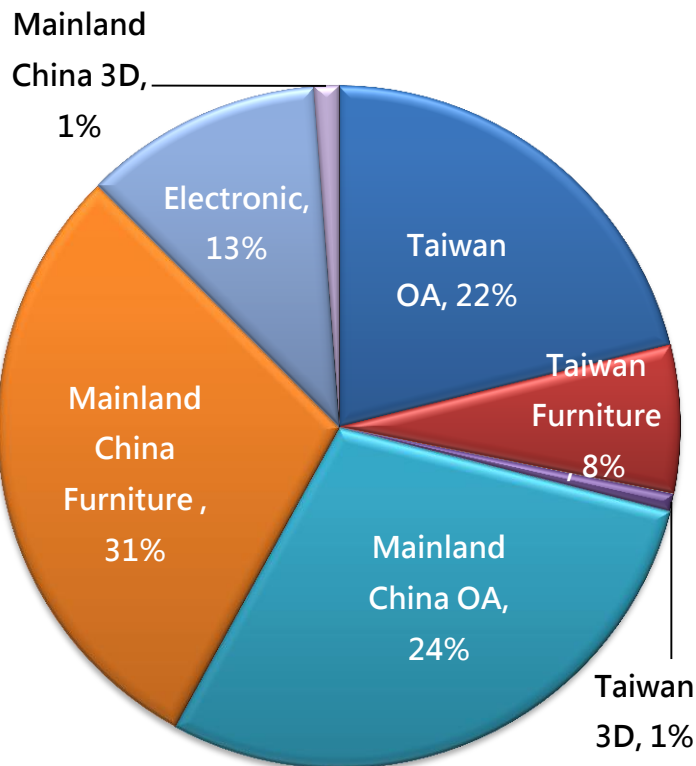
The proportion of revenue

Q3, 2023

Q3, 2022



| | |
|------------|-----|
| OA | 52% |
| Furniture | 40% |
| Electronic | 5% |
| Other | 3% |



| | |
|------------|-----|
| OA | 46% |
| Furniture | 39% |
| Electronic | 13% |
| Other | 2% |

Profit for Q3, 2023

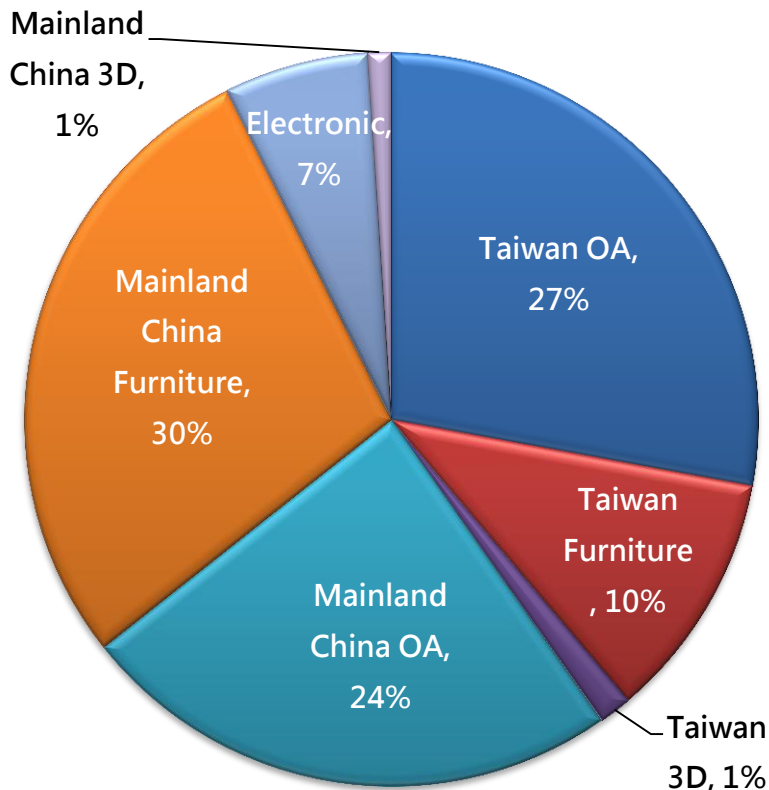
- ✓ Consolidated revenue from steady business running
 - Consolidated revenue of Q3, 2023 reached NT\$ 8.7billions.

- ✓ Net income and EPS remain stable despite of uncertainty of macro economy
 - The net income of Q3 was NT\$ 811millions, and EPS was NT\$ 3.61.

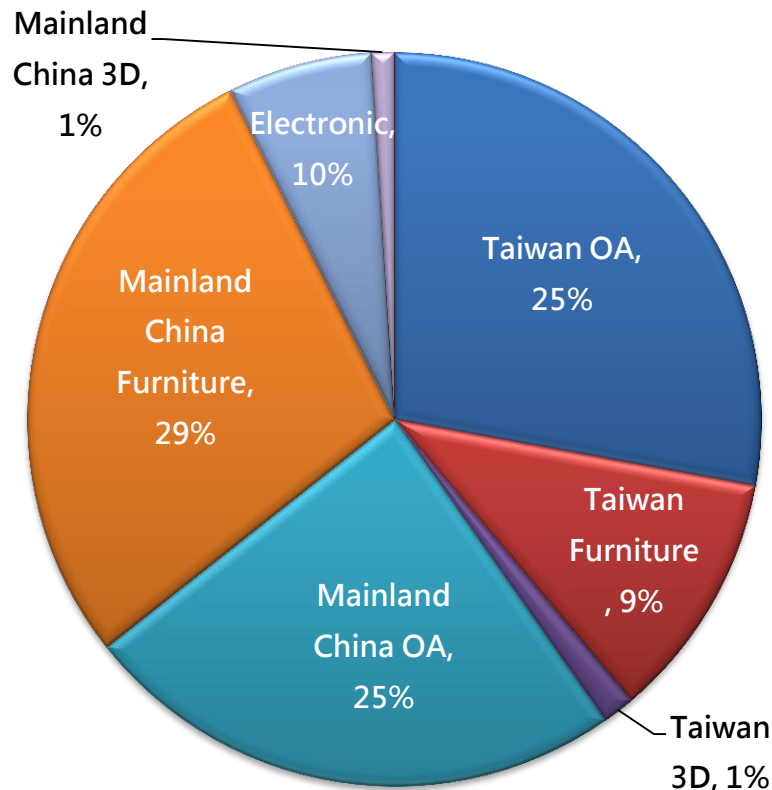
The proportion of revenue

Q1~Q3, 2023

Q1~Q3, 2022



Q1~Q3



| | |
|------------|-----|
| OA | 51% |
| Furniture | 40% |
| Electronic | 7% |
| Other | 2% |

| | |
|------------|-----|
| OA | 50% |
| Furniture | 38% |
| Electronic | 10% |
| Other | 2% |



Q&A