



# **Earnings Presentation for Q2,2022**

Date: Aug 19, 2022



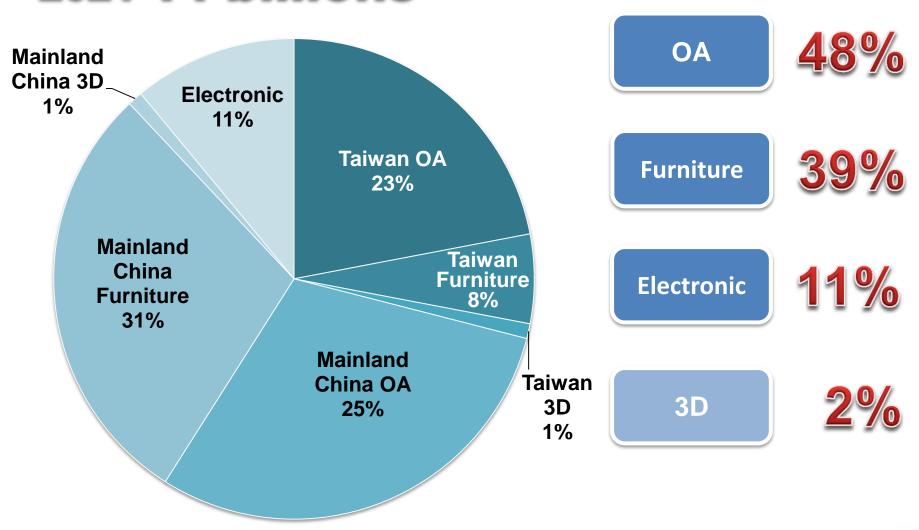
#### Disclaimer

- This presentation and its accompanied information include operating forecast, financial condition and business projection, etc. which are predictive information gathered from company's internal and external sources.
- The operating result, financial condition and operating forecast actually created by the company in future may differ from these expressed or implied predictive information. The reasons may include, but not limit to market risk, market demand and the ability which the company can deliver high quality products, etc.
- The forecast mentioned in this presentation reflects the current belief of the company as of the date of this presentation issued. The company undertakes no obligation to remind or update the information for the change or adjustment in the future.



### **BUSINESS** Revenue

### **2021 14 billions**





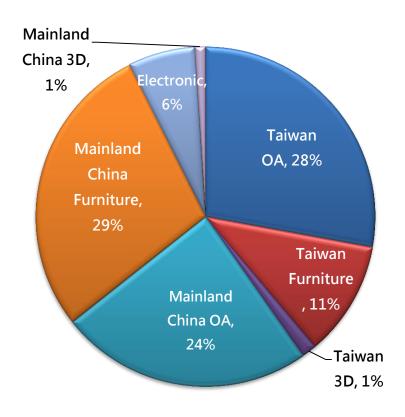
# 震旦集團 Profit for Q2, 2022

- ✓ Consolidated revenue from steady business running
  - Consolidated revenue of Q2, 2022 reached NT\$ 2.7billions.
- ✓ Net income and EPS remain stable despite of uncertainty of macro economy
  - The net income of Q2 was NT\$ 196 millions, and EPS was NT\$ 0.87.



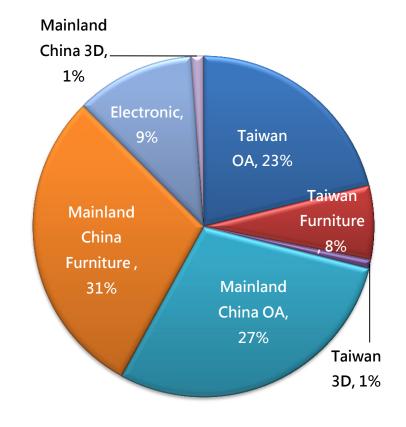
#### The proportion of revenue

Q2, 2022



OA 52% Furniture 40% Electronic 6% Other 2%

Q2, 2021



OA 50% Furniture 39% Electronic 9% Other 2%



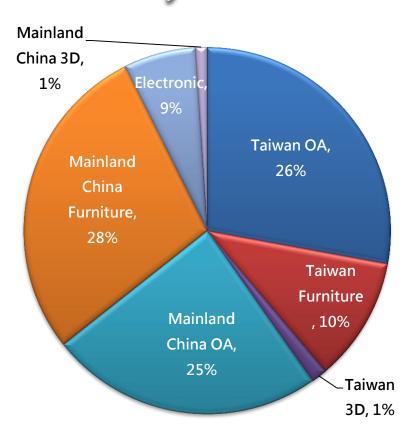
### Profit for H1, 2022

- ✓ Consolidated revenue from steady business running
  - Consolidated revenue of H1, 2021 reached NT\$ 5.8billions.
- ✓ Net income and EPS remain stable despite of uncertainty of macro economy
  - The net income of H1 was NT\$ 422millions, and EPS was NT\$ 1.88.



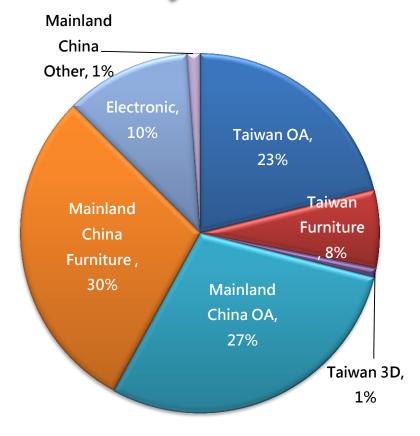
#### The proportion of revenue

# H1, 2022



OA 51% Furniture 38% Electronic 9% Other 2%

# H1, 2021



OA 50% Furniture 38% Electronic 10% Other 2%





Q&A